ARPC BUDGET 2026/27

CENTRAL ADMIN/OFFICE COSTS inc all running costs	Budget £	Notes
SUB TOTAL	**69,595.00**	
ALLOTMENTS	**Budget**	
SUB TOTAL	**1,600.00**	
AUDLEY BOWLING CLUB BUILDING	**Budget**	
SUB TOTAL	**2,000.00**	
BUS SUBSIDY CONTRACT	**Budget**	
SUB TOTAL	**33,000.00**	
CAR PARKS	**Budget**	
Car parks maintenance	3,000.00	
Audley Car park inc fees £85k	0.00	£85k to be c/fwd from 25/26
Inspection inc Church Car park	900.00	
Audley FC driveway/School	0.00	
Car Park Bignall End Rd Play area	0.00	£50k to be c/fwd from 25/26
SUB TOTAL	**3,900.00**	
COMMUNITY ACTIVITY	**Budget**	
Grants Programme	4,000.00	
Donations/Remembrance Day S137	5,000.00	
Activities		
AMGT Maintenance - Tree survey/work phase 1	5,000.00	
AMGT donation	2,000.00	
SUB TOTAL	**16,000.00**	
COUNCIL ASSETS	**Budget**	
Bus Shelters, Seats and Noticeboards	4,120.00	
Leddys FIeld Maintenance	3,000.00	
Margarets Garden	800.00	
Blue Bell woods	515.00	
Leddys Field Tree work phase 1		
Leddys Field Tree work phase 2		
Leddys Field Tree work phase 3	6,000.00	
Bus Shelter STBH project		
Annual Maintenance Contract other items	500.00	
Podmore cottages	100.00	
ASB issues		
Litter Bin Empty contract 4 bins inc Leddys bi weekly	600.00	
Leddys Field bin empty weekly summer hols only	70.00	
SUB TOTAL	**15,705.00**	

ARPC BUDGET 2026/27

HIGHWAYS	Budget	
Highways related spend	1,000.00	
SIDs maintenance	206.00	
SIDS purchase	0.00	
Miles Green feasiblity report	0.00	
SUB TOTAL	**1,206.00**	

MISC	Budget	
Unadopted Land	1,000.00	
Village Planters	600.00	
General	500.00	
Unallocated spend	0.00	
Land reg of Parish Land	2,000.00	
SUB TOTAL	**4,100.00**	

NEIGHBOURHOOD/ LOCAL PLAN	Budget	
Neighbourhood Plan	0.00	
Local Plan challenge/AB2	15,000.00	TBC
SWT Wildlife report	0.00	
SUB TOTAL	**15,000.00**	

PLAYING FIELDS	Budget	
Playing Fields Maintenance	9,270.00	
Playing fields Equipment	20,000.00	Rileys Fencing 15k TBC Surface Halmer End 5k TBC
Playing Fields ASB	800.00	
Grass Cutting Annual Maintenance inc bins	12,360.00	
Play inspection reports	1,700.00	
Queen Street Bin empty	400.00	
Queen Street Adhoc	200.00	
Grass cutting AM Queen Street	2,400.00	
NBC and Contract Bin empties	1,500.00	
SUB TOTAL	**48,630.00**	

FOOTPATHS	Budget	
Footpaths	1,133.00	
SUB TOTAL	**1,133.00**	

SPECIAL PROJECTS	Budget	
CCTV maintenance	2,700.00	
CCTV install	0.00	
Xmas 2026 installation and purchase	10,000.00	
SUB TOTAL	**12,700.00**	

TOTALS	**224,569.00**